

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: DECEMBER 2012

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	31	163,869	\$15,348,907	\$2,762,803	\$12,586,104	\$2,328,429
Harrah's LA Downs	05/21/03	31	91,219	\$5,777,957	\$1,040,032	\$4,737,925	\$876,516
Evangeline Downs	12/19/03	31	118,711	\$7,891,985	\$1,420,557	\$6,471,428	\$1,197,214
Fair Grounds	09/19/07	31	70,336	\$4,174,149	\$751,347	\$3,422,802	\$633,218
TOTALS			444,135	\$33,192,998	\$5,974,740	\$27,218,258	\$5,035,378

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

PREVIOUS MONTH

SAME MONTH PRIOR YEAR

Racetrack	Dec-12	Nov-12	Difference	%	Dec-11	Difference	%
Delta Downs	\$15,348,907	\$14,654,874	694,033	4.7%	\$14,064,749	1,284,159	9.1%
Harrah's LA Downs	\$5,777,957	\$5,584,513	193,445	3.5%	\$5,403,426	374,532	6.9%
Evangeline Downs	\$7,891,985	\$7,469,370	422,614	5.7%	\$7,967,495	(75,510)	-0.9%
Fair Grounds	\$4,174,149	\$4,011,183	162,966	4.1%	\$3,799,342	374,807	9.9%
	\$33,192,998	\$31,719,940	1,473,058	4.6%	\$31,235,011	1,957,987	6.3%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2012 - DECEMBER 31, 2012

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	985,406	\$90,562,232	\$16,301,202	\$74,261,030	\$13,738,291
Harrah's LA Downs	05/21/03	655,158	\$35,351,804	\$6,363,325	\$28,988,479	\$5,362,869
Evangeline Downs	12/19/03	739,144	\$46,222,945	\$8,320,130	\$37,902,815	\$7,012,021
Fair Grounds	09/19/07	374,052	\$23,298,008	\$4,193,641	\$19,104,366	\$3,534,308
TOTALS		2,753,760	\$195,434,988	\$35,178,298	\$160,256,690	\$29,647,488